

FISCAL YEAR 2011-12 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 10/21/11

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
1	City of Chula Vista	Assist with production costs associated with the Centennial Celebration, including the Centennial Walk, talent stage, youth recreation activities and the fireworks finale	\$20,000.00	8/02/2011(13) ***** 9/13/2011(17)
1	San Diego Second Chance Program	Capital improvements at their residential facility located at 4570 Hartley in San Diego	\$49,375.00	8/02/2011(13)
		DISTRICT 1 TOTAL	\$69,375.00	
2	McGrath Family YMCA	Construction of the Aquatics Center	\$500,000.00	9/27/2011(12)
2	Alpine Girls Softball Association	Improvements and repairs to the snack bar at Ott Field	\$27,689.00	9/27/2011(12)
2	Alpine Women's Club	Purchase and installation of kitchen appliances and to install energy efficient lighting	\$4,000.00	9/27/2011(12)
2	Boys & Girls Club of East County	Construction of a state-of-the-art Teen Center	\$50,000.00	9/27/2011(12)
2	Grossmont Union High School District	Construction of a new aquatics facility at Granite Hills High School that includes a 50 meter pool, concession stand and shade structure	\$280,000.00	9/27/2011(12)
2	Grossmont Union High School District	Purchase and install a new scoreboard at Santana High School in the pool complex	\$19,000.00	9/27/2011(12)
2	Lake Murray Kiwanis Club Foundation	Construct a new playground at Lake Murray Community Park	\$50,000.00	9/27/2011(12)
2	Historic Highway 80 Corporation	Design, purchase and installation of signs indicating the historic designation of Highway 94	\$3,500.00	9/27/2011(12)
2	Motor Transport Museum	Cover costs associated with the relocation of the existing septic system	\$12,575.00	9/27/2011(12)
2	Oranje Voetbal Club	Purchase youth soccer equipment for the club	\$5,688.00	9/27/2011(12)
2	Lakeside Pony Colt Baseball League	Replace the existing fencing at the Lakeside Pony baseball fields.	\$20,000.00	9/27/2011(12)
2	LUEG	Santa Maria Creek Greenway Project	\$20,000.00	9/27/2011(12)
2	Central Mountain Park Land Dedication Ordinance (PLDO) Fund	Provide funds for exercise track construction and related tasks at Descanso Elementary School	\$25,000.00	9/27/2011(12)
2	Highway 94 Club (Grant Rescinded)	For the design, purchase and installation of signs indicating the historic designation of Highway 94	(\$3,500.00)	3/01/2011(15) *** 9/27/2011(12)
2	San Diego Foundation – Ramona Charitable Foundation (Grant Rescinded)	Costs associated with the Escondido Community Foundation's annual celebration and membership receptions	(\$20,000.00)	12/09/2008(22) *** 9/27/2011(12)
		DISTRICT 2 TOTAL	\$993,952.00	

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3	Flying Leatherneck Historical Foundation	Assist with restoration costs for museum aircraft such as the OV-10 ("Bronco"), the R4Q (C-119 "Packet"), the MiG-15 ("Fagot"), the A4M ("Skyhawk"), and FM-2 ("Wildcat") at Building T-4203 Anderson Avenue, San Diego, CA 92145	\$12,500.00	8/02/2011(14)
3	Friends of the Powerhouse	Construction of a new boardwalk pathway at the Del Mar Safety Center located at Coast Blvd and the 17 th Street beach access point in Del Mar	\$20,000.00	8/02/2011(14)
3	Mira Mesa Chamber of Commerce	Assist with costs to purchase and install 16 light post banners that promote area businesses on Mira Mesa Blvd	\$3,500.00	8/02/2011(14)
3	Putnam Foundation	Assist with design and installation costs for the <i>George Inness in Italy</i> exhibition on display in fall 2011 at the Timken Museum, located at 1500 El Prado, San Diego, CA 92101	\$10,000.00	8/02/2011(14)
3	San Diego Ballet	Purchase costumes, stage props, and set construction materials for the 2011-12 season and performances at school assemblies	\$5,000.00	8/02/2011(14)
3	San Diego Bonsai Club	Assist with landscaping costs for the Bonsai Art, Cultural, and Education Pavilion and infrastructure improvements to continue the development of the new 14,000 square foot pavilion at the San Diego Zoo Safari Park. Specifically, the funding is for the Tokonama and expanded display and storage areas	\$10,000.00	8/02/2011(14) ***** 9/27/2011(13)
3	San Diego Coastkeeper	Purchase equipment and materials such as a computer and computer software for event organization, first aid kits, t-shirts for volunteer leaders, metal grabbers to pick up trash, and canopy tents for <i>Coastal Cleanup Day</i> on September 17, 2011	\$9,790.00	8/02/2011(14)
3	San Dieguito River Park Joint Powers Authority	Assist with costs for the design, fabrication, and installation of three monument entry signs along the Coast to Crest Trail between Volcan Mountain and the beach at Del Mar	\$30,000.00	8/02/2011(14)
3	Assistance League of Rancho San Dieguito	Purchase new school clothes for North County elementary school students as part of Operation School Bell	\$5,000.00	9/27/2011(13)
3	Benbough Operating Foundation	Assist with costs for hardware and cabling for the installation of wireless internet (WiFi) in Balboa Park	\$25,000.00	9/27/2011(13)
3	Epilepsy Foundation of San Diego County	Purchase educational brochures, postcards, banners, postage; art materials such as paints, canvases, and brushes; t-shirts for free distribution; a projector and portable screen for presentations; a laptop computer; and a canopy tent for the 2011 Epilepsy Awareness Campaign	\$15,000.00	9/27/2011(13)
3	Equinox Foundation	Purchase 1,000 Quality of Life Dashboard reports for free distribution to the community	\$5,190.00	9/27/2011(13)

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3	Kids Korps, USA	Purchase promotional brochures and educational materials that reflect new and expanded volunteer programs; and design software to enable them to produce and design educational materials in-house	\$6,000.00	9/27/2011(13)
3	Malashock Dance	Purchase costumes, stage props, and education materials such as flyers, programs and audience surveys, two video camcorders to capture and analyze the daily creation and evolution of the work, and one laptop computer to edit the video and to run sound for the production of <i>Chagall: A Dance Musical</i>	\$10,000.00	9/27/2011(13)
3	Mira Mesa Town Council	Purchase and install up to 60 banners along Mira Mesa Blvd., as part of the Mira Mesa Town Council's Banner Renovation Project	\$6,000.00	9/27/2011(13)
3	Neurosciences Institute	Assist with upgrades and retrofits to aisle railings, audio/visual/lighting equipment, carpet and seats, and to repair and clean walls, woodworks, and doors at the Neurosciences Institute Auditorium at 10640 John Jay Hopkins Drive, San Diego, CA 92121	\$50,000.00	9/27/2011(13)
3	Health and Human Services Agency	Assist with venue rental costs for the Building Better Futures event at Cal State San Marcos on October 19, 2011	\$1,000.00	9/27/2011(13)
3	Rancho Penasquitos Little League	Purchase safety fence rail padding, pitching machines, baseballs, bases, and bat racks	\$6,500.00	9/27/2011(13)
3	Rancho Bernardo Business Association	Purchase promotional materials such as flyers and programs for the event, and costs to purchase and install a Christmas tree and decorations as part of the Christmas Tree and Menorah Lighting in Rancho Bernardo on December 6, 2011	\$3,500.00	9/27/2011(13)
3	San Diego Chamber Orchestr	Purchase a new small business server for business operations	\$5,800.00	9/27/2011(13)
3	Tierrasanta Community Council	Purchase three computers (including monitors, keyboards and mouse), a printer, printer and office supplies, and computer software such as Microsoft Student Office software (Word, Excel & PowerPoint), Organizer software, and Norton security; a Portable PA system, and office furnishings for the Tierrasanta Community Information Center at 10615 Tierrasanta Blvd, San Diego, CA 92124	\$3,500.00	9/27/2011(13)
3	San Diego Youth Symphony and Conservatory	Purchase concert programs for the 2011-2012 concert season	\$6,100.00	9/27/2011(13)
		DISTRICT 3 TOTAL	\$249,380.00	

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4	Benbough Operating Foundation	Purchase and install hardware and wireless internet networks to provide high speed WiFi internet access for visitors of Balboa Park	\$25,000.00	9/27/2011(14)
4	Honorary Deputy Sheriff's Association (HDSA) of San Diego County, Inc.	Costs related to construction of a memorial for fallen law enforcement officers in the line of duty at the Ridgehaven Court facility and for costs related to updating and repairing HSDA's small arms range at East Miramar	\$10,000.00	9/27/2011(14)
4	San Diego Crime Commission	Purchase t-shirts for officers, volunteers and children in the Shop with a Cop program	\$3,500.00	9/27/2011(14)
		DISTRICT 4 TOTAL	\$38,500.00	
5	California State University, San Marcos (Grant rescinded)	To help cover the costs to complete a quality of life study in the North County region, including the development of a Comprehensive Economic Development Strategy and performance of an Economic Impact Analysis	(\$34,820.00)	6/28/2011 (11) *** 8/02/2011 (23)
5	Life Perspectives (Grant rescinded)	Marketing, entertainment, travel, food, staff costs, food, venue and professional service costs associated with the Life Walk '10	(\$20,000.00)	6/29/2010 (15) *** 8/02/2011 (23)
5	San Diego North Economic Development Council	To help cover the costs to complete a quality of life study in the North County region, including the development of a Comprehensive Economic Development Strategy and performance of an Economic Impact Analysis	\$34,820.00	8/2/2011(23)
5	Carlsbad Chamber of Commerce	To purchase e-tablets, computers, printers, a server and software, and for printing brochures and other materials and postage for the Military Mentoring Initiative	\$23,500.00	10/11/2011(10)
5	De Luz Volunteer Firefighters Association	Reimbursement for the costs of furniture and to purchase supplies, equipment, furnishings, and fixtures for the new De Luz fire station	\$5,000.00	10/11/2011(10)
5	Fallbrook Sports Association	Help cover the costs of converting one grass field at the Ingold Community Park to artificial turf	\$20,000.00	10/11/2011(10)
5	Health and Human Services Agency	To assist with venue rental costs for the Building Better Futures event at Cal State San Marcos on October 19, 2011	\$2,000.00	10/11/2011(10)
5	Honorary Deputy Sheriff's Association (HDSA) of San Diego County, Inc.	Reimburse the organization for the costs associated with purchasing and installing the law enforcement memorial at the San Diego County Sheriff's Administration Building	\$10,000.00	10/11/2011(10)
5	Resounding Joy, Inc.	To purchase musical instruments for the music therapy program for active-duty military and their families	\$10,000.00	10/11/2011(10)
5	Santa Margarita Gun Club	Ammunition, food, and travel costs including accommodations for the Gun Club's trip to a national tournament in Camp Perry, Ohio on July 5th	(\$5,000.00)	4/07/2009(10)*** 10/11/2011(10)

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5	University Auxilliary and Researc Services	To purchase video production and editing equipment and cover the costs of DVD duplication for the <i>Removing Barriers to Educational Equity</i> video project at Cal State San Marcos	\$10,000.00	10/11/2011(10)
		DISTRICT 5 TOTAL	\$55,500.00	

* The negative amounts reflect unspent funds that were returned to the County by the recipient organization.
** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the reappropriation of returned funds in order to reallocate in the future.
*** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the rescinding of the grant in order to reallocate in the future.
**** Returned unused funds not reappropriated by the District.
***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the amendment of the grant purpose (only the amended purpose appears in the "Purpose of the Grant" column).
***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the date of the reduction.